



**PRE-BUILT PLC**

Register cap. – 300 MB  
Total equity. – 2,300 MB

**Pre-Built Holding Co.,Ltd.**  
**500 MB**

**PCM**  
**223.10 MB**

**Self investment by Pre - built  
Development (300 MB)**

**Investment with others**

- Low rise Sukhumvit26 – redesign
- High rise Sukhumvit24 – redesign
- Single house Bang Wak (1,300 MB )
- Single house Nam Daeng (650 MB )
- Single and Town home Thammasart (1,350 MB presale Q2.2022)
- Land purchase (Bang Kruai)

- Low rise Senanikom (1,479 MB 96% sold)
- Low rise Town in Town (750 MB presale Q4.2021 , 24% sold)
- Town home Rattakosin (600 MB presale Q4.2021, 25% sold)
- Town home On nut Eigen (720 MB 85% sold)
- Town home Chatuchot (430 MB presale Q2.2021, 29% sold)
- Town home Kongk a (336 MB presale Q3.2022)
- High rise Sukhumvit 39 - redesign
- High rise Sapankwai – On presale process
- Town home AI Ratchaprak (88% transfer)



'000 Baht	2019 A	2020 A	2021 A	2022 F	2023 F	2024 F
<b>Consolidated Income</b>	<b>4,295,428</b>	<b>4,279,369</b>	<b>4,564,792</b>	<b>5,801,860</b>	<b>6,397,276</b>	<b>7,203,985</b>
• Income PB + PCM	4,295,428	4,151,041	4,076,147	4,667,060	5,114,276	5,364,885
• Income Real Estate	-	128,328	488,645	1,134,800	1,283,000	1,839,100
<b>Income Growth (%)</b>	<b>10%</b>	<b>-0.4%</b>	<b>6.7%</b>	<b>27.1%</b>	<b>12.6%</b>	<b>12.7%</b>

<b>TOTAL NET PROFIT</b>	<b>271,795</b>	<b>165,666</b>	<b>241,622</b>			
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# CONSTRUCTION BUSINESS by PRE-BUILT



'000 Baht	2019 A	2020 A	2021 A	2022 F	2023 F	2024 F
Construction Income	3,755,397	3,902,483	3,904,859	4,373,442	4,810,787	5,051,326
Income Growth %	10%	4%	0.1%	12%	10%	5%
Gross Profit	453,116	304,802	379,550	418,101	459,911	482,907
Gross Profit / Income (%)	12%	8%	9.7%	9.56%	9.56%	9.56%
Net Profit	250,915	166,600	344,026			

# CONSTRUCTION MATERIAL SALE BUSINESS by PCM

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'000 Baht	2019 A	2020 A	2021 A	2022 F	2023 F	2024 F
<b>Construction Material Sale</b>	<b>616,228</b>	<b>437,967</b>	<b>452,860</b>	<b>493,617</b>	<b>503,489</b>	<b>513,559</b>
Income Growth %	22%	-29%	3.4%	9%	2.0%	2.0%
<b>Gross Profit</b>	<b>121,958</b>	<b>86,822</b>	<b>97,018</b>	<b>105,634</b>	<b>108,753</b>	<b>112,113</b>
% Gross Profit / Income	20%	20%	21.4%	21.4%	21.6%	21.8%
<b>Net Profit</b>	<b>46,050</b>	<b>30,957</b>	<b>34,886</b>			



# REAL ESTATE BUSINESS by Prebuilt Development

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'000 Baht	Project Value	2019 A	2020 A	2021 A	2022 F	2023 F	2024 F
<b>INCOME</b>		-	<b>128,328</b>	<b>488,645</b>	<b>1,134,800</b>	<b>1,283,000</b>	<b>1,839,100</b>
• AMIE Sukhumvit 26	600,000	-	-	-	-	-	-
• The Aramis Sukhumvit 24	2,529,990	-	-	-	-	-	-
• Bang Wak (Single House)	1,276,973	-	128,328	488,645	660,000	-	-
• Nam Daeng (Single House)	642,000	-	-	-	270,000	292,000	80,000
• Thammasat Rangsit 1	678,000	-	-	-	115,900	350,000	212,100
• Thammasat Rangsit 2	694,000	-	-	-	88,900	283,000	272,000
• Bangkruai	420,000	-	-	-	-	210,000	210,000
• Dummy	3,952,000	-	-	-	-	148,000	1,065,000

# REAL ESTATE BUSINESS by Prebuilt Development

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'000 Baht	2019 A	2020 A	2021 A	2022 F	2023 F	2024 F
Real Estate Income	-	128,328	488,645	1,134,800	1,283,000	1,839,100
Gross Profit	-	35,615	132,940	312,070	352,825	505,752
% Gross Profit / Income	-	28%	27%	27%	27%	27%
Net Profit (loss)	(31,370)	(32,275)	20,110			



Backlog	Value	Note
<b>Prebuilt</b> – Construction	8,000 MB	
<b>PCM</b> – Construction production and sale	250 MB	Plank and Precast
<b>PBH</b> – Investment	655.60 MB	
<b>PBD</b> – Real estate	706.80 MB	Pannana and Pimnara